ID Number: 2128 www.suburbantransit.com 750 Somerset Street New Brunswick, NJ 08901

General Manager: Mr. Ronald Kohn

(732) 249-1100

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census New York-Newark, NY-NJ-CT 3,353 Square Miles 17,799,861 Population Ranking out of 465 UZAs 1 Other UZAs Served 1 Service Area Statistics 2,898 Population 5,443,000	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	131,321,161 3,679,284 12,036	Fare Revenues Earned Sources of Operating Funds Expended Fare Revenues (100%) Local Funds (0%) State Funds (0%)		\$18,943,142 \$18,943,142 0 0	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	\$10,380,185 3,687,712 0 3,332,422 \$17,400,319	
	0.000	Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	5,130 5,214 6,791,411 352,837 130 139 75	Federal Assistance Other Funds Total Operating Funds I	(0%) (0%) Expended	0 0 \$18.943.142	Reconciling Cash Expenditures	\$1,542,823
					Sources of Capital Funds Expended Local funds State Funds Federal Assistance			

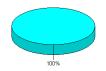
Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Operated Trans		Vehicles	Guideways	Stations	Other	Total
\$ 130	0	\$0	\$0	\$0	\$0	\$0



Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$17,400,319	\$18,943,142	\$0	131.321.161	6.791.411	3,679,284	352.837	3.1	139	7.3	130	1.73	7%	

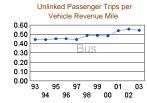
Performance Measures

Bus

Service Efficiency Cost Effectiveness Operating Expense Operating







12/10/2004

1 Excludes data for purchased transportation reported separately

Data Source: 2003 National Transit Database